

RTD Update to City of Westminster City Council

March 20, 2023



Agency Overview





- Created in 1969 by Colorado General Assembly
- Eight-county service area; 2,342 square miles
- Publicly elected Board of Directors
- Primary modes
 - 126 bus routes
 - Eight light rail lines
 - Four commuter rail lines
 - Paratransit
 - Microtransit



RTD Partnership Program

Program Overview

Why?

- RTD has limited resources to serve as both the regional and local public transit provider for the region
- Local Governments have expressed a desire for more localized public transit service

What?

- Create the Call for Projects Partnership Program
- Program intends to expand partnerships through cost sharing agreements

■ How?

 Local Governments submit applications for projects through the Subregional Service Councils that will then be evaluated by RTD



Systemwide Fare Study and Equity Analysis



Conceptual Alternatives

Current

	Local	Regional	Airport		
3-HOUR	\$3	\$5.25	\$10.50		
DAY	\$6	\$10.50			
MONTHLY	\$114	\$200			

Alternative A*

Local	Regional	Airport		
\$2.75	\$5	\$10		
\$5.50	\$10			
\$88	\$160			

Alternative B*

Local	Regional	Airport
	\$10	
	\$96	

Proposed Draft Fare Structure

Based on Alternative B modifications

	Current			Proposed Draft					
	Full Fare		Full Fare		Discount Fare*				
	Local	Regional	Airport	Local	Regional	Airport	Local	Regional	Airport
3-Hour Pass	\$3	\$5.25	\$10	\$2.75		\$10	\$1.35		
Day Pass	\$6	\$10.50	\$10.50	\$5.50		\$10	\$2.70		
Monthly Pass (Multiple of 3-Hour Pass)	\$114 (38x)	\$2 (38x)	\$2 <i>(19x)</i>	\$88 (32x Local / Region		onal)	\$27 (20x)		

^{*}Discount Fare includes seniors 65+, people with disabilities, Medicare recipients and customers enrolled in LiVE

Next Steps

- February 14 March 1, 2023: Board review and feedback
- **April 2023:** Board authorization to release proposed fare structure/draft fare equity analysis
- May 2023: Public review and comment on proposed fare structure
- **July 2023:** Board consideration of final recommended fare structure and associated fare equity analysis
- 1st Quarter 2024: Implementation



Overview and Study Update

City of Westminster City Council

What is Northwest Rail?



Proposed commuter rail service from Denver Union Station to Boulder that terminates in Longmont



35-mile extension from Westminster Station to Longmont would use existing freight railroad tracks owned by Burlington Northern Santa Fe (BNSF) Railway



RTD is evaluating an initial peak service approach as a **first step** toward full-day rail service to Boulder and Longmont

History

2004

FasTracks Passes

Voters approved a new tax to build transit expansion program

2010

Environmental Evaluation (EE)

EE recommended building 11 new stations and a second track alongside the BNSF freight track 2013

Northwest Area Mobility Study

RTD and local transportation partners prioritized cost-effective, near-term mobility projects (e.g., Flatiron Flyer and other Bus Rapid Transit projects) to advance while pursuing Northwest Rail as a longer-term goal

2016

B LineOpens

First Northwest Rail segment to southern Westminster begins service 2017

Peak Service Concept

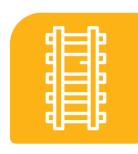
RTD asked by stakeholders to evaluate a peak hour commuter rail starter service

What is the Peak Service Study?



Assessing initial peak period service from Longmont to Denver:

- 3 weekday morning trips
- 3 weekday evening trips



Coordinating with BNSF Railway, owner of the rail line that Northwest Rail would use



Partnering with local jurisdictions to plan six new stations in Westminster, Broomfield, Louisville, Boulder, and Longmont



Evaluating potential train types and technologies



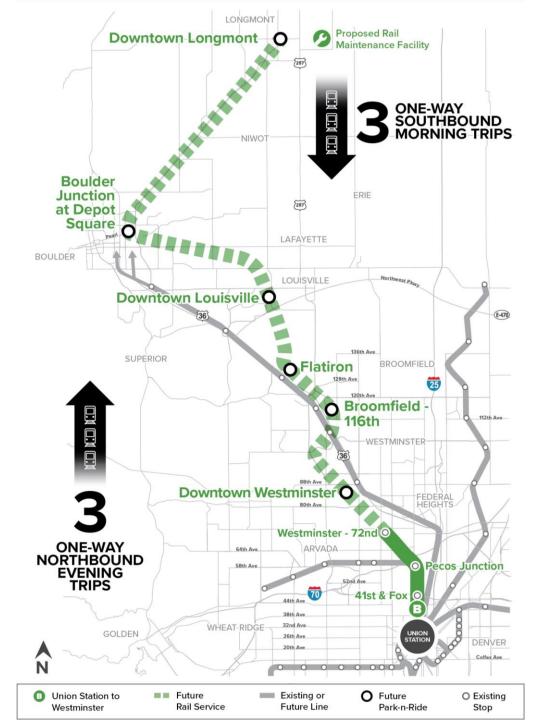
Identifying feasible locations for a commuter rail maintenance facility in Longmont



Exploring opportunities for partnership with Front Range Passenger Rail and integration with adjacent mobility projects

Proposed New Stations

- Downtown Westminster
- Broomfield 116th
- Flatiron
- Downtown Louisville
- Boulder Junction at Depot Square
- Downtown Longmont



Partners and Collaboration

Collaborative effort between RTD, local transportation partners, BNSF Railway, CDOT, and Front Range Passenger Rail District to develop a safe, reliable and connected multimodal transportation network

Study Advisory Team

























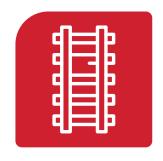
Why is Peak Service Feasible for Northwest Rail?



Given limited resources, peak service is a possible first step to bring train service to the northwest area sooner than later



Cost-effective approach to begin initial train service while pursuing funding for future all-day service



Accomplishes initial track and safety upgrades that lay the foundation for all-day service



Peak service is a successful best practice that has worked in similar urban areas where ridership has grown over time:

- Salt Lake City
- Seattle
- Dallas/ Fort Worth
- San Diego



Addresses the ridership needs of today, while preserving opportunities to expand to all-day service as ridership grows

When Will Train Service Start in My Community?



No planned start date for service to begin



Determining requirements to upgrade existing rail track, build new rail stations, and operate peak service



Identifying a "common set of facts:"

- Design and construction costs
- Ridership
- Benefits
- Impacts
- Strategic partnerships



Outlining potential funding sources and implementation strategies



Commitment to the Community

RTD will work with community partners along the corridor to review this "common set of facts" and determine if and how to advance commuter rail service in the Northwest Rail corridor.

STUDY SCHEDULE 2022 2023 SUMMER -SPRING . **MILESTONE 1 PEAK SERVICE CONCEPT** 票 MILESTONE 2 **PUBLIC LOCAL PLANS OUTREACH AND COMMITMENTS** In-Person and Online Open House **PUBLIC OUTREACH MILESTONE 3** In-Person and **INITIAL FOOTPRINT** Online Open House **MILESTONE 4** 票 **SERVICE OPTIONS AND PUBLIC PARTNERSHIPS OUTREACH** In-Person and Online Open House **MILESTONE 5 OPTION STRATEGIES AND NEXT STEPS**

Milestones 1 - 3 Community Outreach & Input

Community Input – By the Numbers

- Final Attendance: 120 in Boulder and 75 in Westminster
- **Comment Cards:** 13 in Boulder and 16 in Westminster
- Self-Guided Online Meeting:
 - 3,290 total views
 - 173 completed surveys
- RTD Study Website Comment Form (e-mail sign-up and comments): 352

Early Study Team Takeaways

- Excitement for the Conversation to Renew
 - Concern With Service, but Pleased a Study is Underway
 - Reverse Commute Concerns
 - Station at Gunbarrel/Niwot
- Potential Partnerships FRPR and BNSF Railway
- Cost and Ridership Differentials Peak Service and Full-Build
- Service for Customers with Non-traditional Commute Times
- "Growth" Around Stations
- Next Steps if Northwest Rail Peak Service Study (NWR PSS) is "Cost Prohibitive"

Community Input Themes

General Comments (Majority)

- Statements About Study Overall
- NWR PSS Efforts at Large
- FasTracks Commitments

Station Areas

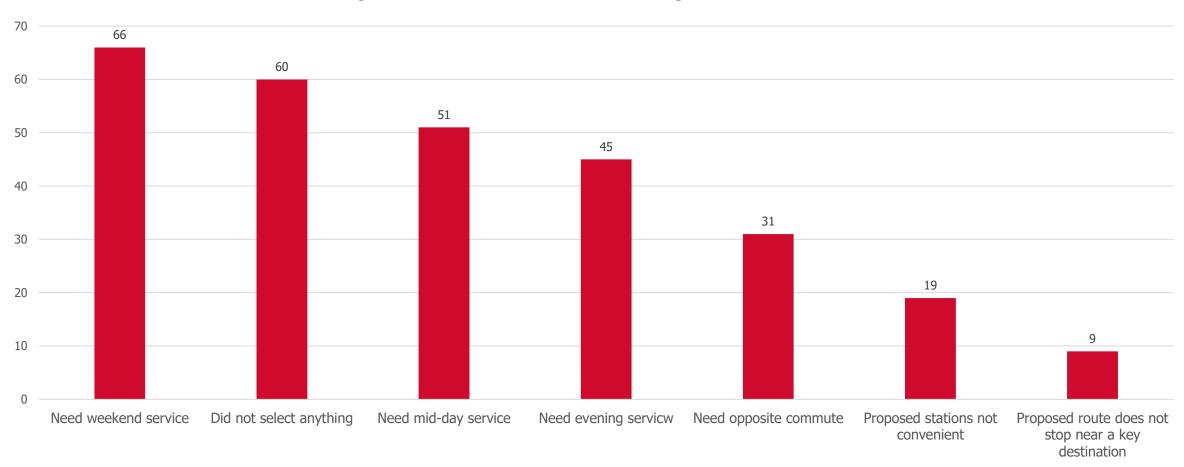
Locations and Additions

Other Topics

- Integrated Service Options
- Land Use
- Construction

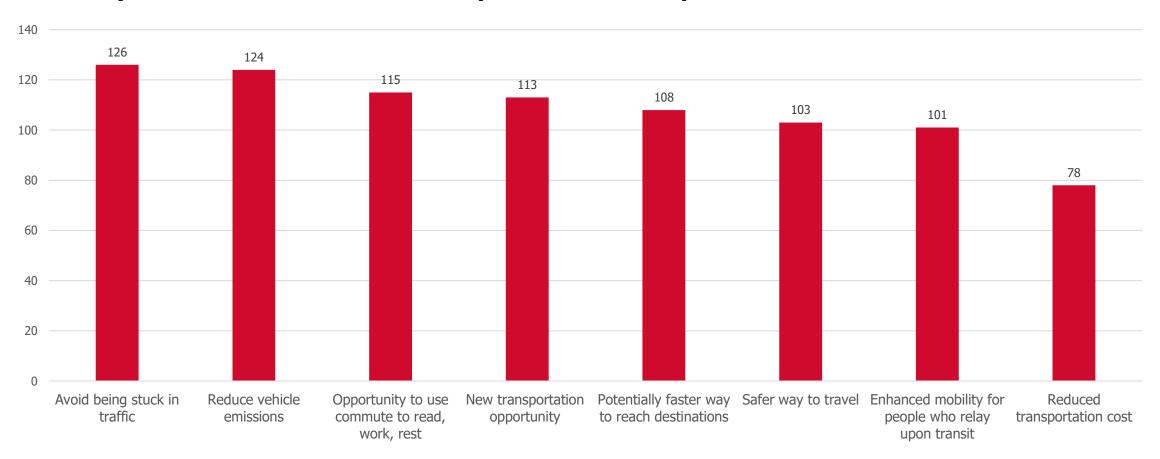
Community Survey Input – Peak Service Feedback

Please select all the reasons why the service would not meet your needs.



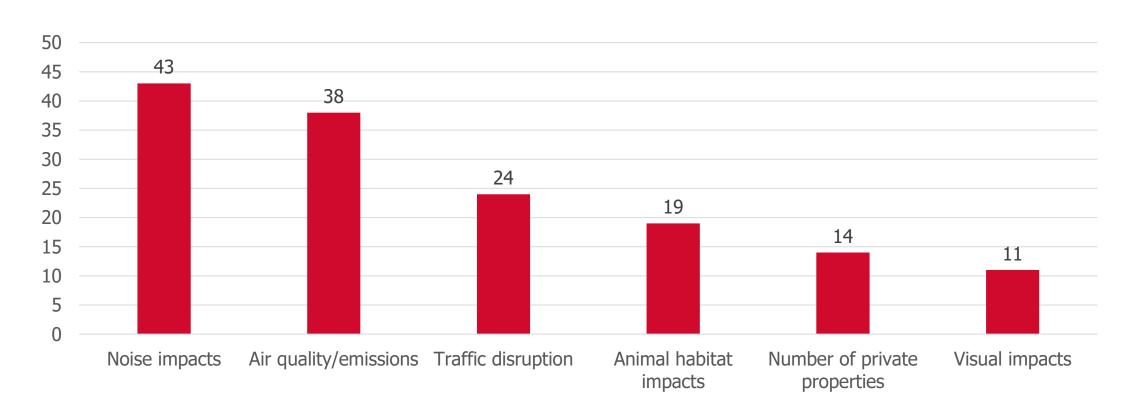
Community Survey Input – Peak Service Benefits

What do you see as the benefits of the peak service rail plan?



Community Survey Input – Maintenance Facility

Which factors are most important to consider when evaluating a site for the proposed maintenance facility? (Select top three)



Next Steps – Look Ahead



Defining

initial footprint of stations and freight rail sidings

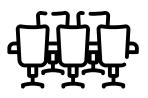


Using public input to refine and confirm initial footprint



Compiling draft "Common Set of Facts"

 Costs, ridership, benefits, impacts



Update to RTD Board of Directors in April 2023



Public Open Houses

 Late Spring/Early Summer for Milestone 4

Thank you.



