



Agenda Memorandum

Agenda Item – {{section.number}}.A.

City Council Meeting
September 9, 2024



Strategic Priority 2: Community Empowerment and Engagement

Enhance the sense of community and connection in Westminster through engaging methods of communication and dialogue that improve accessibility, increase understanding, and encourage participation in civic and City life.

Subject: Public Hearing on the Proposed 2025 Budget

Prepared By: Erin Ferriter, Policy & Budget Administrator
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Recommended City Council Action:

Hold a public hearing on the Proposed 2025 Budget and receive community feedback.

Summary Statement:

- Development of the Proposed 2025 Budget has been completed.
- The Proposed 2025 Budget was made publicly available on the City's website beginning on August 23, 2024, at www.cityofwestminster.us/budget.
- Pursuant to the City Charter, City Council will adopt the 2025 Budget by no later than October 28, 2024.

Fiscal Impact:

\$0 in expenditures

Source of Funds:

Not applicable

Policy Issue(s):

Should City Council hold a public hearing to receive community requests, comments, and suggestions as they pertain to the Proposed 2025 Budget?

Alternative(s):

City Council could choose to not conduct a public hearing at this time. Staff does not recommend this option as providing the public an opportunity for input in the budget development process plays an important role in assuring that the budget reflects community needs. In addition, a public hearing on the budget is required by the City Charter.

Background Information:

With direction provided by City Council through the development of the Strategic Plan and over multiple meetings and study sessions, Staff prepared the Proposed 2025 Budget.

The Proposed 2025 Budget was made publicly available on the City's website on August 23, 2024, at <https://www.cityofwestminster.us/budget>

A public hearing to receive input on the Proposed 2025 Budget is set for the September 9, 2024 City Council meeting. The intent of this public hearing is to receive community requests, comments, and suggestions on the Proposed 2025 Budget.

Holding a public hearing on the Proposed 2025 Budget supports the City's Strategic Priority of Community Empowerment and Engagement by giving community members an opportunity to provide feedback regarding services and programs that will be funded as set forth in the Proposed 2025 Budget.

Respectfully submitted,

Jody Andrews

Jody L. Andrews
Acting City Manager