



Agenda Memorandum

Agenda Item – {{section.number}}.C.

City Council Meeting
September 9, 2024



Strategic Priority 5: Resilient Infrastructure

Maintain and invest in resilient infrastructure that creates the highest return for safety, community connectivity, enjoyment of life, and local economic success

Subject: Authorize the Acting City Manager to Execute a Construction Contract with All Pro Pavement Services for the 2024 Trailside Subdivision Concrete and Asphalt Improvements Project

Prepared By: Monica Mayfield, Streets Projects Specialist

Recommended City Council Action:

Authorize the Acting City Manager to execute a construction contract with All Pro Pavement Services for the 2024 Trailside Subdivision Concrete and Asphalt Improvements Project in the amount of \$1,350,855 plus a contingency of \$270,171, for a total authorized expenditure not to exceed \$1,621,026.

Summary Statement:

- The Trailside Subdivision is located west of Wadsworth Parkway near 86th Avenue and Garrison Street.
- The asphalt pavement and concrete curb and gutter in this subdivision has deteriorated at a faster-than-normal rate due to poor stormwater drainage.
- The purpose of this project is to improve the stormwater drainage and repave the streets in the subdivision.
- This project will remove and replace approximately 5,970 linear feet of concrete curb and gutter and approximately 4,300 tons of asphalt. This contract will be the first phase of a two-phase project to replace concrete and asphalt in the entire Trailside Subdivision.

- Staff followed the City Procurement Policies, advertised the construction project for approximately four weeks, with All Pro Pavement Services emerging as the lowest responsive bidder.
- Adequate funds were budgeted and are available for this item.

Fiscal Impact:

\$1,621,026 in expenditures

Source of Funds:

General Capital Improvement Fund: Trailside Subdivision capital project account and Arterial Roadway Rehabilitation & Improvement capital project account

Policy Issue(s):

Should City Council award and execute the construction contract to All Pro Pavement Services for the 2024 Trailside Subdivision Concrete and Asphalt Improvement project?

Alternative(s):

City Council could choose not to improve the roads in the Trailside Subdivision. Staff does not recommend this alternative, as the roadway will continue to degrade, making future concrete and asphalt repairs more costly.

Background Information:

In 2022, Staff performed a study in the Trailside Subdivision and found the roadway topography in the subdivision to be relatively flat. With very little slope, the result is poor drainage and faster deterioration of the existing asphalt and concrete. The study recommended slight elevation changes to the concrete and asphalt to help water flow throughout the neighborhood. This project will improve the concrete curb and gutter in select areas, and mill and overlay the street with new asphalt. This contract will be the first of a two-phase project to repair the roads in the Trailside Subdivision.

The Trailside Subdivision asphalt and concrete improvement project was competitively bid following the City's Procurement Policies and advertised on Bidnet Direct for approximately four weeks. The City received five bids, and All Pro Pavement was the apparent low bidder. After Staff verified All Pro Pavement's references and reviewed the bids, it was determined that All Pro Pavement was the lowest responsive and responsible bidder. The Bid results are below:

| <u>Contractor</u> | <u>Bid Price</u> |
|------------------------------|------------------|
| All Pro Pavement Services | \$1,350,854.55 |
| ABC Asphalt, Inc, | \$1,846,659.00 |
| Asphalt Specialties Co, Inc. | \$2,111,937.45 |
| MPI Companies | \$2,493,528.40 |
| Goodland Construction Inc | \$2,647,530.00 |

The request for a 20 percent contingency is for unforeseen issues below the concrete curb and gutter. As the contractor removes the existing curb and gutter, they may run into unsuitable subgrade (dirt) below the paved surface. If it is unsuitable, the contractor will be required to remove a specific thickness and import more suitable material. This is an additional cost to the project; however, it

provides a better and longer-lasting asset to the City.

Adequate funds were budgeted and available for this expenditure.

The City's Strategic Priority of Resilient Infrastructure is met by establishing proper drainage in a local neighborhood and increasing the longevity of the street pavement.

Respectfully submitted,

Jody Andrews

Jody L. Andrews
Acting City Manager

Attachments:

Attachment 1 – Trailside Subdivision Drainage Improvements

Attachment 2 – Contract Substitution Page