

BY AUTHORITY

ORDINANCE NO. **4266**

COUNCILLOR'S BILL NO. **32**

SERIES OF 2024

INTRODUCED BY COUNCILLORS

A BILL FOR AN ORDINANCE AMENDING SECTIONS OF CHAPTERS 7, 8, AND 12 OF TITLE VIII OF THE WESTMINSTER MUNICIPAL CODE CONCERNING THE AMOUNT AND IMPLEMENTATION OF WATER, SEWER, RECLAIMED WATER FEES AND RATES

THE CITY OF WESTMINSTER ORDAINS:

Section 1. Section 8-7-3, W.M.C., is hereby AMENDED as follows:

**8-7-3. Water Tap Fees and Credits.**

(A) *Fee Calculation:*

(1) An applicant for a water tap shall pay the fees set forth hereinafter, the total of which shall be known as the "water tap fee," or those components that are applicable to the type of tap required by this chapter. The water tap fee or portions thereof are due and payable upon issuance of the water tap utility permit unless earlier paid as provided in subsection 8-7-2(C), W.M.C. The water tap fee may consist of the following individual fees:

- (a) Water resources service commitment fee, being the share of the cost to provide adequate raw water supply to be utilized by the tap;
- (b) Water infrastructure service commitment fee, being the share of the utility system related to treating and distributing water to be utilized by the tap;
- (c) Meter connection fee, being the actual city cost for inspection of the tap, service line, and meter and meter pit installation; account and billing activation and other administrative procedures; and
- (d) When applicable, a fire connection fee, being that charge associated with a tap providing fire protection.

(2) Water taps, water tap lines, and meters for the same service shall normally be the same size. If otherwise approved and/or required by the City, the tap and meter may be of different sizes, in which case the fee for the meter size shall be paid. Water taps cannot be issued prior to building and/or tap entitlement approval. Any exceptions must be approved by the City Manager, i.e., conversion from well to the City water system, pursuant to Section 8-7-15, W.M.C.

(3) The base components of the 2025 ~~2024~~ water tap fees are as follows:

Water resources service commitment fee (per 140,000 gallons of annual water use)	<del>\$17,215.00</del> <u>16,799.00</u>
Water infrastructure service commitment fee	<del>\$14,341.00</del> <u>13,978.00</u>
Meter connection fee	This connection fee is based on installed meter size and assessed on a per meter basis. See connection fee chart below.
Fire connection fee	<del>\$245.00</del> <u>239.00</u>

(4) The connection fees based on meter size are as follows:

Meter Size (Inches)	Connection Charge Non-Single Family	Connection Charge Single Family*
3/4"	<del>\$570.00</del> 556.00	N/A
1"	<del>\$592.00</del> 577.00	<del>\$592.00</del> 577.00
1½"	<del>\$354.00</del> 346.00	<del>\$1,047.00</del> 1,021.00
2"	<del>\$443.00</del> 432.00	N/A
3"	<del>\$535.00</del> 522.00	N/A
4"	<del>\$625.00</del> 610.00	N/A
6"	<del>\$713.00</del> 695.00	N/A
8"	<del>\$805.00</del> 785.00	N/A

\* Single-family attached and detached connection fees for meters up to one and one-half inch include the cost of the water meter, which is supplied by the City. All other connection fees do not include the cost of the water meter, which is supplied by the consumer at the consumer's cost.

(5) Each year, the water tap fee and its individual components in subsection (3) shall be automatically increased in accordance with the annual construction cost index for construction costs as of December of each year, as reported in the construction economics section of the Engineering News-Record (ENR) as published weekly by BNP Media. The annual construction cost index shall be at all reasonable times available at the City Department of Public Works and Utilities. The meter connection fee in subsection (4) may also be adjusted separately at any time, when necessary, to reflect the full cost of said connection to the City.

(6) A surcharge of 25% will be added to all tap charges and fees related to the provision of water service to customers located outside the City limits, unless provided otherwise by contract or agreement with the City.

(7) For all commercial and irrigation utility permits, a "Service Commitment Agreement" detailing the service address, tap size, water resource service commitments purchased, and square footage of water use type shall be signed by the property owner in advance of building permit issuance. Accounts that consistently use more water resources than originally purchased for three years in a row will be required to purchase additional water resources service commitments.

(B) *Residential Water Taps:* The following regulations apply to residential water taps:

(1) The single family residential water tap fee is based on a five-eighths inch meter size and is assessed on a per-dwelling-unit basis.

(2) The outdoor water tap component for any single family home is based on the irrigable area at an annual irrigation demand of 12 gallons per square foot. Non-irrigable areas must be permanently installed hardscapes that cannot be planted in the future. Unplanted, mulched areas are not considered hardscapes.

(3) Water taps for indoor single-family detached buildings are charged based on number of bathrooms in the home. Bathrooms are defined as a room containing a toilet and sink, and any unfinished stub outs for same.

(4) Water taps for indoor single-family attached and residential multifamily buildings are charged based on number of rooms available for bedrooms in the building, regardless of the actual use of the room. Bedrooms are defined as a room with a built-in closet, not including kitchens, bathrooms, or hallways.

(5) Separate irrigation taps are required for all multifamily and residential common area

irrigation and are charged based on the irrigated area and the type of landscape material as described in subsection 8-7-3(D)(4).

Residential water tap fee costs (per residential unit)			
Residential Type	Bathrooms	Bedrooms	2025 2024 Tap Fee
Single Family Detached	3 or less	n/a	\$19,550.00 18,240.00
Single Family Detached	4 or more	n/a	\$23,293.00 21,888.00
Single Family Attached	n/a	Per bedroom	\$8,322.00 7,296.00
Multifamily	n/a	Per bedroom	\$6,290 6,131.00
Single Family Irrigation	n/a	n/a	\$2.70 2.63/ft2

(6) The residential tap fees shall be calculated as listed in the above table plus any applicable fire connection charge. If a tap and meter larger than the standard one inch meter is requested for reasons other than to meet residential fire sprinkler demand for any residential unit, the tap fees shall be calculated using the nonresidential treated water investment calculation and SC factor in subsection (C)(2) below.

(7) Tap fees for clubhouses, swimming pools, and other common buildings or structures shall be assessed as provided hereinafter under subsections (C) or (D) below.

(C) *Nonresidential Water Taps:* The following regulations apply to nonresidential water taps:

(1) The City shall review and evaluate each applicant's requested water tap and meter size, and may adjust the requested tap and/or meter size, if it determines the projected water usage will be greater than that requested.

(2) Every meter size has a corresponding water infrastructure service commitment factor (SC factor). The water infrastructure service commitment fee portion of the tap fee shall be calculated by multiplying the water infrastructure service commitment fee, in subsection (A)(3) above, by the respective SC factor in the following chart:

Meter Size (Inches)	Water Infrastructure SC Factor
5/8"	1.0
3/4"	1.5
1"	2.5
1 1/2"	5.0
2"	8.0
3"	17.5
4"	30.0
6"	62.5
8"	90

(3) The water resource fee portion of the tap fee shall be calculated based upon the estimated annual consumption, business type, and tap size required using methods and estimates developed by the public works and utilities department to determine the appropriate water resources service commitments required, which shall be multiplied by the water resources service commitment fee in subsection (A)(3) above.

(D) *Irrigation Water Taps:* The following regulations apply to taps for irrigation:

(1) Separate irrigation taps and meters shall be required for:

- (a) All residential developments, other than a development whose land area consists entirely of single-family detached lots; and
- (b) All nonresidential developments having any irrigated landscaped areas.

(c) This requirement may be waived at the discretion of the Public Works and Utilities Director or their designee if water use is below 0.25 service commitments.

(2) Irrigation tap fees are required based on the area and type of landscaping. Landscape types are defined as either high-water, medium-water or low-water.

(3) An irrigation water tap shall be used only for irrigation purposes. Each irrigation water tap shall be assigned a service address and billing account in the name of the property owner or manager.

(4) The irrigation tap fee consists of the meter connection fee plus the following square footage fees based upon landscape type; fees per landscape type are derived from a per gallon volumetric proportion of the water resources and water infrastructure service commitment fees, and increase annually per Section 8-7-3(A)5, W.M.C.:

(a) Irrigation tap fees (residential and nonresidential).

Type of landscape	Annual water demand in an average year	<del>2025</del> <del>2024</del> Cost per square foot
High water demand	Over 10 gallons per square foot	<del>\$4.06</del> <del>3.95</del>
Medium water demand	Over 3 up to 10 gallons per square foot	<del>\$2.25</del> <del>2.20</del>
Low water demand	Up to 3 gallons per square foot	<del>\$0.68</del> <del>0.66</del>

(E) *Fire Protection:*

(1) For any size tap that is determined by the City Manager, or their designee, to provide solely fire protection, only the fire connection charge, in the amount provided for in subsection (A)(3) of this section, shall be collected. The applicant for a fire protection tap shall furnish all materials and labor as specified by the City, including any device required to detect any use of water for purposes other than fire protection.

(F) *Construction Water Metering:* If any water is required for construction purposes, construction water meters must be installed, deposits collected as per Section 8-7-11, W.M.C., and water usage billed at commercial rates as per subsection 8-7-7(D), W.M.C. It is prohibited to install any by-pass or jumper to provide water service without the installation of a water meter pursuant to Section 8-7-12, W.M.C.

(G) *Provision Of Materials And Labor:* For all water taps, the applicant shall furnish all labor and all materials as specified by the City, except as provided by this paragraph. The City shall provide the applicant with a list of required materials and approved suppliers at the time of application. The City shall provide all single family meters. All other meters shall be provided by the applicant as specified by the City at applicant's sole cost and must be tested for accuracy by the City before installation. After payment of all required fees and charges, the City shall inspect installation of all meters.

(H) *Tap Credits:*

(1) Upon issuance of a tap permit for the first new service tap, a tap fee credit shall be given in an amount to be calculated by subtracting the cost of the current water resources fee and treated water investment fee of the original tap from the current value of the water resources fee and treated water investment fee of the first new service tap.

(2) Water infrastructure service commitment credits shall be calculated based on the tap size of the former tap. Water resources service commitment credits shall be calculated based on the most recent ten-year average annual water consumption through the former water tap.

(3) The amount of credit shall be fixed at the issuance of the first new service tap and may be used for payment for additional service taps that are used on the same property.

(4) When a credit is used for full or partial payment for a new water tap, all other applicable charges shall be assessed using the then current fee schedule in effect.

(5) In no instance shall cash refunds be granted.

(6) No credit shall be given for the meter connection fee or fire connection fee portions of the water tap fee.

(7) If any tap is installed and completed without receiving a utility permit and the proper inspection and approval by the City, no tap fee credit shall be given.

(8) If a demolition or vacation of a unit results in an abandonment of an associated water tap as defined in Section 8-7-5, W.M.C., no tap fee credit shall be granted at the time a new tap permit is issued.

(9) Any water resources or infrastructure service commitments associated with water taps to serve buildings demolished in established urban renewal areas may be transferred as tap credits to an urban renewal authority or the City for use in approved redevelopment projects within that same urban renewal area.

Section 2. Section 8-7-7, W.M.C., is hereby AMENDED as follows:

**8-7-7. Water Rate Schedule.**

(A) Except for fire hydrant use for municipal purposes and water used by the utilities division of the public works and utilities department, all water delivered from the City water system shall be metered, including water used by the City or departments thereof, and the charge therefor shall be as hereinafter set forth. Per Section 8-7-8 below, water meters are to be read to the nearest 1,000 gallons. Any meterreading containing a portion of 1,000 gallons shall be rounded down to the nearest 1,000 gallons.

(B) *Residential:* Three dwelling units or less, served by one meter, primarily used for residential occupancy shall, be charged a monthly water utility infrastructure fixed charge based on meter size as listed in Schedule A plus the monthly charge per kgal listed below.

Monthly Volume of Water Used	<u>2024</u> <del>2023</del> Charge per 1,000 gallons (kgal)	<u>2025</u> <del>2024</del> Charge per 1,000 gallons (kgal)	<u>2026 Charge</u> <u>per 1,000</u> <u>gallons (kgal)</u>
1,000—8,000 gallons: defined as the first 8,000 gallons of water use in one month.	<u>\$3.88</u> <del>3.71</del>	<u>\$4.04</u> <del>3.88</del>	<u>\$4.20</u>
9,000—40,000 gallons: defined as the monthly water use above the first 8,000 gallons of water use in one month.	<u>\$7.09</u> <del>6.78</del>	<u>\$7.37</u> <del>7.09</del>	<u>\$7.66</u>
Over 41,000 gallons: defined as all water use above the first 40,000 gallons of water use in one month.	<u>\$8.86</u> <del>8.48</del>	<u>\$9.21</u> <del>8.86</del>	<u>\$9.58</u>

(C) *Residential Irrigation, Townhome/Condominium (Consisting of Four Units or More), Public/Quasi-Public Users:* Shall be charged a monthly water utility infrastructure ~~fixed~~ charge based on the meter size as listed in Schedule A plus the monthly charge per kgal listed below.

Monthly Volume of Water Used	<u>2024</u> <del>2023</del> Charge per 1,000 gallons	<u>2025</u> <del>2024</del> Charge per 1,000 gallons	<u>2026 Charge</u> <u>per 1,000</u> <u>gallons (kgal)</u>
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	(kgal)	(kgal)	
1,000 gallons of water use (kgal)	<u>\$8.21</u> <del>7.85</del>	<u>\$8.53</u> <del>8.24</del>	<u>\$8.87</u>

Non-irrigation accounts for multiple residential units consisting of four units or more that are not individually metered and that are classified as town homes or condominiums and can demonstrate that they are 80 percent owner occupied on a complex wide basis shall be charged a monthly water utility infrastructure fixed charge based on the meter size as listed in Schedule A plus the monthly charge per kgal listed below. The Public Works and Utilities Director or their designee is authorized to prescribe and accept such forms of documentation as the Director may deem sufficient to demonstrate an applicant's eligibility for the rate described in this paragraph. For purposes of this section, a town home or condominium is a residential unit physically attached to another residential unit and separately owned.

Monthly Volume of Water Used	<u>2024</u> <del>2023</del> Charge per 1,000 gallons (kgal)	<u>2025</u> <del>2024</del> Charge per 1,000 gallons (kgal)	<u>2026</u> Charge per 1,000 gallons (kgal)
1,000 gallons of water use (kgal)	<u>\$7.65</u> <del>7.32</del>	<u>\$7.96</u> <del>7.65</del>	<u>\$8.28</u>

(D) Commercial: Commercial users shall be charged a monthly water utility infrastructure fixed charge based on meter size as listed in Schedule A plus the monthly charge per kgal listed below. All consumption above the amount in kgal sold to the customer based on the signed service commitment agreement (provided at the time that the tap fee is sold), or an average of the previous ten years' water use if no service commitment agreement was created, shall be charged a monthly surcharge rate per kgal.

Monthly Volume of Water Used	<u>2024</u> <del>2023</del> Charge per 1,000 gallons (kgal)	<u>2025</u> <del>2024</del> Charge per 1,000 gallons (kgal)	<u>2026</u> Charge per 1,000 gallons (kgal)
Per 1,000 gallons (kgal)	<u>\$8.46</u> <del>8.09</del>	<u>\$8.79</u> <del>8.46</del>	\$9.15
Surcharge per 1,000 gallons (kgal)	<u>\$10.37</u> <del>9.92</del>	<u>\$10.78</u> <del>10.37</del>	\$11.21

A customer may choose to continue to pay the surcharge on a monthly basis or may contact City staff to purchase additional water resources.

Schedule A				
Meter Size	Number of Water Infrastructure Service Commitments	<u>2024</u> <del>2023</del> Monthly Water Utility Infrastructure Fixed Charge	<u>2025</u> <del>2024</del> Monthly Water Utility Infrastructure Fixed Charge	<u>2026</u> Monthly Water Utility Infrastructure Fixed Charge
$\frac{5}{8}" \times \frac{3}{4}"$	1	<u>\$14.18</u> <del>13.57</del>	<u>\$14.75</u> <del>14.18</del>	<u>\$15.34</u>
$\frac{3}{4}" \times \frac{3}{4}"$	1.5	<u>\$21.01</u> <del>20.10</del>	<u>\$21.85</u> <del>21.01</del>	<u>\$22.72</u>
1"	2.5	<u>\$30.19</u> <del>28.89</del>	<u>\$31.40</u> <del>30.19</del>	<u>\$32.65</u>
1½"	5	<u>\$51.28</u> <del>49.07</del>	<u>\$53.33</u> <del>51.28</del>	<u>\$55.46</u>
2"	8	<u>\$75.20</u> <del>71.96</del>	<u>\$78.20</u> <del>75.20</del>	<u>\$81.33</u>
2" × $\frac{5}{8}"$	8	<u>\$75.20</u> <del>71.96</del>	<u>\$78.20</u> <del>75.20</del>	<u>\$81.33</u>
3"	17.5	<u>\$156.92</u> <del>150.17</del>	<u>\$163.20</u> <del>156.92</del>	<u>\$169.73</u>
3" × $\frac{3}{4}"$	17.5	<u>\$156.92</u> <del>150.17</del>	<u>\$163.20</u> <del>156.92</del>	<u>\$169.73</u>
4"	30	<u>\$226.70</u> <del>216.93</del>	<u>\$235.76</u> <del>226.70</del>	<u>\$245.19</u>
4" × 1"	30	<u>\$226.70</u> <del>216.93</del>	<u>\$235.76</u> <del>226.70</del>	<u>\$245.19</u>
6"	62.5	<u>\$422.44</u> <del>404.25</del>	<u>\$439.34</u> <del>422.44</del>	<u>\$456.91</u>
6" × 1½"	62.5	<u>\$422.44</u> <del>404.25</del>	<u>\$439.34</u> <del>422.44</del>	<u>\$456.91</u>
6" × 3"	62.5	<u>\$422.44</u> <del>404.25</del>	<u>\$439.34</u> <del>422.44</del>	<u>\$456.91</u>
8"	90	<u>\$633.30</u> <del>606.03</del>	<u>\$658.63</u> <del>633.30</del>	<u>\$684.98</u>

10"	145	<del>\$969.01</del> 927.01	<del>\$1,000.77</del> 969.01	<u>\$1,048.08</u>
10" × 12" × 6"	215	<del>\$969.01</del> 927.28	<del>\$1,000.77</del> 969.01	<u>\$1,048.08</u>

(E) *Continuance of Customer Charges:* Monthly customer charges shall be assessed in all cases including where no water is consumed until such time as City personnel are specifically requested to discontinue water service at the meter, pursuant to Section 8-7-10, W.M.C.

(F) *Income-Qualified Credit:* A credit shall be given to eligible income-qualified residential customers.

(1) The Public Works and Utilities Director or their designee shall prescribe forms and administrative procedures for the application process, determination of "income-qualified" status, credit amount, and distribution of credit.

(2) Such credit will be paid in the form of a credit applied to the water account of the eligible residential user.

(3) Customers who have been assessed a fee for tampering associated with their water meter within the last three years are not eligible for this credit. Customers who provide false information or are in violations of other policies established by the Public Works and Utilities Director shall be removed from the program.

(G) *Out-of-City Customers:* A surcharge of 25 percent will be added to all charges and fees related to the provision of water service to customers located outside the City limits, unless provided otherwise by contract or agreement with the City.

Section 3. Subsection 8-8-5(D), W.M.C., is hereby AMENDED as follows:

**8-8-5. Service and User Charges Within the City of Westminster and Shaw Heights; Lien on Property.**

[...]

(B) *Rate Schedules:*

[...]

(4) *Base Components:* The following sewer tap fee calculation method shall be ineffect for all tap fee payments made on or after January 1, 2025 2024:

Sewer tap fees shall be determined from two of three base components per SFRE.

Transport Facilities Fee	<del>\$2,682.00</del> 2,615.00
Treatment Facilities Fee	<del>\$5,910.00</del> 5,220.00
Metro Facilities Fee	<del>\$5,910.00</del> 5,220.00

The residential transport facilities fee shall be calculated as the base transport facilities fee times the number of units times the service commitment (SC) factor associated with the dwelling type as defined below. The nonresidential transport facilities fee shall be calculated as the base transport facilities fee times the number of SFREs.

Residential Connection	Single-Family Detached	Mobile Home Space	Single-Family Attached Unit	Multifamily Unit	
SC Factor	1.0	1.0	0.7	0.5	

Each year, the transport facilities fee shall be automatically increased in accordance with the annual construction cost index for construction costs as of December of each year, as reported in the construction economics section of the Engineering News-Record (ENR) as published weekly by BNP Media. The annual construction cost index shall at all reasonable times be available at the City Department of Public Works and Utilities.

The treatment facilities fee shall be calculated as the current base treatment facilities fee times the number of SFREs. In addition and at any time, the treatment facilities fee shall be adjusted to reflect the City of Westminster's treatment facilities costs.

The metro facilities fee shall be calculated as the current base sewer connection charge set by the Metro District, multiplied by the number of SFREs. In addition and at any time, the metro facilities fee shall be adjusted in accordance with any changes to the base sewer connection charge set by the Metro District.

[...]

(D) The rates for user charges hereinafter set forth are based generally upon the quantity and quality of sewage collected and they are subject to change periodically as circumstances require. Sewer rates are charged based on the average monthly water consumption (AWC), which is based on the average monthly water consumption per user billed during the sewer rate calculation period (January through March). If the water consumption for any month during the AWC calculation period is less than 2,000 gallons, the calculation amount used will be 2,000 gallons. If the water consumption for any month during the AWC calculation period is over 2,000 gallons, the actual water consumption will be used in the AWC calculation process.

The AWC is multiplied by the rate per 1,000 gallons (kgal) for that class of property (residential or nonresidential) to calculate the monthly sewer charge.

*Sewer Rate Schedule.* The monthly sewer charge is calculated by multiplying the AWC times the rate per customer category:

Type of Customer	<u>2024</u> <del>2023</del> Charge per 1,000 gallons (kgal)	<u>2025</u> <del>2024</del> Charge per 1,000 gallons (kgal)	<u>2026</u> Charge per 1,000 gallons (kgal)
Residential	<u>\$8.81</u> <del>8.31</del>	<u>\$9.34</u> <del>8.81</del>	<u>\$9.90</u>
Nonresidential	<u>\$9.16</u> <del>8.64</del>	<u>\$9.71</u> <del>9.16</del>	<u>\$10.29</u>

Any new occupant of an existing non-residential property shall be charged the property's current sewer rate through the AWC sewer rate calculation period.

Any new occupant of an existing residential unit or newly constructed single family residential units shall be charged based on the average AWC of all single family homes billed by the City from the most recent calculation period. Any new multi-unit accounts shall be charged the average AWC for existing multi-family units billed by the City from the most recent calculation period.

New commercial accounts shall be charged based on the indoor water service commitments purchased divided by 12 to establish an initial AWC.

For all customers, a new AWC will be calculated based on actual usage during the next AWC calculation period.

Commercial users shall be allowed to install a separate meter to record evaporative and non-wastewater production water use, or wastewater production, as the City directs, during the AWC sewer rate calculation period, of which consumption will not be assessed a sewer use charge. The monthly sewer charge for commercial users may be appealed to the Utility Billing Division for user charges resulting from the average monthly water billed during the period of January through March and may be adjusted if the water billed



during the months of July through September is less than the meter readings taken during the standard AWC sewer rate calculation period.

For all residential and commercial accounts, for the first month of ownership sewer charges shall be prorated based on the number of days remaining in the property's billing cycle. For all accounts, individual reviews of indoor water consumption may be made on a case-by-case basis to assess adjustments to consumption charges.

[...]

Section 4. Section 8-12-7, W.M.C., is hereby AMENDED as follows:

#### **8-12-7. Water Rate Schedule.**

(A) All non-potable water delivered from the City's reclaimed/non-potable water system shall be metered, and the charge therefor shall be set at 80 percent of the existing commercial potable water rates as set forth in Section 8-7-9, W.M.C.

(B) *Continuance of Customer Charges:* Monthly customer charges shall be assessed in all cases during the irrigation season, including where no water is consumed, until such time as City personnel are specifically requested to discontinue reclaimed/non-potable water service at the meter. Monthly customer charges will not be assessed in the months when reclaimed /non-potable water is not available for delivery from the system.

(C) Residential, irrigation, townhome/condominium (consisting of four units or more) and public/quasi-public users shall, in 2024 ~~2023~~, be charged a monthly water utility infrastructure charge based on the meter size as listed in Schedule A plus: \$6.56 ~~6.28~~ per 1,000 gallons, and shall, in 2025 ~~2024~~, be charged a monthly water utility infrastructure charge based on the meter size as listed in Schedule A plus: \$6.83 ~~6.56~~ per 1,000 gallons, and shall, in 2026, be charged a monthly water utility infrastructure charge based on the meter size as listed in Schedule A plus: \$7.10 per 1,000 gallons.

(D) Commercial users shall, in 2024 ~~2023~~, be charged a monthly water utility infrastructure charge based on meter size as listed in Schedule A plus: \$6.56 ~~6.28~~ per 1,000 gallons for the number of gallons used per monthly billing, and shall, in 2025 ~~2024~~, be charged a monthly water utility infrastructure charge based on meter size as listed in Schedule A plus: \$6.83 ~~6.56~~ per 1,000 gallons, and shall, in 2026, be charged a monthly water utility infrastructure charge based on the meter size as listed in Schedule A plus: \$7.10 per 1,000 gallons.

Schedule A				
Meter Size Code	Meter Size	2024 <del>2023</del> Monthly Water Utility Infrastructure Charge	2025 <del>2024</del> Monthly Water Utility Infrastructure Charge	2026 Monthly Water Utility Infrastructure Charge
1	5/8" × 3/4"	<u>\$14.18</u> <del>13.57</del>	<u>\$14.75</u> <del>14.18</del>	<u>\$15.34</u>
2	3/4" × 3/4"	<u>\$21.01</u> <del>20.10</del>	<u>\$21.85</u> <del>21.01</del>	<u>\$22.72</u>
3	1"	<u>\$30.19</u> <del>28.89</del>	<u>\$31.40</u> <del>30.19</del>	<u>\$32.65</u>
5	1 1/2"	<u>\$51.28</u> <del>49.07</del>	<u>\$53.33</u> <del>51.28</del>	<u>\$55.46</u>
6	2"	<u>\$75.20</u> <del>71.96</del>	<u>\$78.20</u> <del>75.20</del>	<u>\$81.33</u>
7	2" × 5/8"	<u>\$75.20</u> <del>71.96</del>	<u>\$78.20</u> <del>75.20</del>	<u>\$81.33</u>
8	3"	<u>\$156.92</u> <del>150.17</del>	<u>\$163.20</u> <del>156.92</del>	<u>\$169.73</u>
9	3" × 3/4"	<u>\$156.92</u> <del>150.17</del>	<u>\$163.20</u> <del>156.92</del>	<u>\$169.73</u>
10	4"	<u>\$226.70</u> <del>216.93</del>	<u>\$235.76</u> <del>226.70</del>	<u>\$245.19</u>
11	4" × 1"	<u>\$226.70</u> <del>216.93</del>	<u>\$235.76</u> <del>226.70</del>	<u>\$245.19</u>
12	6"	<u>\$422.44</u> <del>404.25</del>	<u>\$439.34</u> <del>422.44</del>	<u>\$456.91</u>
13	6" × 1 1/2"	<u>\$422.44</u> <del>404.25</del>	<u>\$439.34</u> <del>422.44</del>	<u>\$456.91</u>

14	6" × 3"	<del>\$422.44</del> 404.25	<del>\$439.34</del> 422.44	<u>\$456.91</u>
15	8"	<del>\$633.30</del> 606.03	<del>\$658.63</del> 633.30	<u>\$684.98</u>
18	10"	<u>\$969.01</u> 927.01	<del>\$1,007.77</del> 969.01	<u>\$1,048.08</u>
20	10" × 12" × 6"	<u>\$969.01</u> 927.28	<del>\$1,007.77</del> 969.01	<u>\$1,048.08</u>

Section 5. This ordinance shall take effect upon its passage after second reading. The title and purpose of this ordinance shall be published prior to its consideration on second reading. The full text of this ordinance shall be published within ten (10) days after its enactment after second reading.

INTRODUCED, PASSED ON FIRST READING, AND TITLE AND PURPOSE ORDERED PUBLISHED this 14th day of October, 2024.

PASSED, ENACTED ON SECOND READING, AND FULL TEXT ORDERED PUBLISHED this 28th day of October, 2024.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor

APPROVED AS TO LEGAL FORM:

\_\_\_\_\_  
City Attorney's Office