

BY AUTHORITY

ORDINANCE NO. **4265**

COUNCILLOR'S BILL NO. **31**

SERIES OF 2024

INTRODUCED BY COUNCILLORS

**A BILL
FOR AN ORDINANCE AMENDING THE 2024 BUDGETS OF THE GENERAL; UTILITY;
UTILITY CAPITAL PROJECT RESERVE; GOLF COURSE; FLEET; INVESTIGATION
RECOVERIES; PARKS, OPEN SPACE AND TRAILS AND GENERAL CAPITAL
IMPROVEMENT FUNDS AND AUTHORIZING A SUPPLEMENTAL APPROPRIATION
FROM THE 2023 CARRYOVER AND 2024 REVISED REVENUES**

THE CITY OF WESTMINSTER ORDAINS:

Section 1. The 2024 appropriation for the General; Utility; Utility Capital Project Reserve; Golf Course; Fleet; Investigation Recoveries; Parks, Open Space and Trails and General Capital Improvement Funds, initially appropriated by Ordinance No. 4221 is hereby increased in aggregate by \$243,512,515. This appropriation is due to 2023 carryover and 2024 revised revenue.

Section 2. The \$243,512,515 increase shall be allocated to City Revenue and Expense accounts as described in the City Council Agenda Item XX dated October 14, 2024, (a copy of which may be obtained from the City Clerk) amending City fund budgets as follows:

General Fund	\$ 2,907,932
Utility Fund	197,578,483
Utility Capital Project Reserve Fund	30,000,000
Golf Course Fund	35,000
Fleet Fund	448,000
Investigation Recoveries Fund	130,000
Parks, Open Space and Trails Fund	6,099,834
General Capital Improvement Fund	<u>6,313,266</u>
Total Appropriations	\$243,512,515
Less Appropriations from Transfers	<u>- 6,038,266</u>
Total Appropriations, Net of Transfers	<u>\$237,474,249</u>

Section 3 – Severability. The provisions of this Ordinance shall be considered as severable. If any section, paragraph, clause, word, or any other part of this Ordinance shall for any reason be held to be invalid or unenforceable by a court of competent jurisdiction, such part shall be deemed as severed from this ordinance. The invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect the construction or enforceability of any of the remaining provisions, unless it is determined by a court of competent jurisdiction that a contrary result is necessary in order for this Ordinance to have any meaning whatsoever.

Section 4. This ordinance shall take effect upon its passage after the second reading.

Section 5. This ordinance shall be published in full within ten days after its enactment.

INTRODUCED, PASSED ON FIRST READING, AND TITLE AND PURPOSE ORDERED
PUBLISHED this 14th day of October, 2024.

PASSED, ENACTED ON SECOND READING, AND FULL TEXT ORDERED PUBLISHED
this 28th day of October, 2024.

ATTEST:

Mayor

City Clerk