

## ATTACHMENT 2 - CITY OF WESTMINSTER - CONTINUUM OF COMPASSION SERVICES, SUPPORT, AND RESOURCES

Program/ Infrastructure			Brief Description	Municipal Annual Costs Allocated	# Years of Allocation	One Time Costs	Non-Profit	Private/ Developer	Other Muni Agency
<b>Category:</b>			<b>Emergency / Severe Weather Sheltering</b>						
	Emergency Extreme Weather Sheltering	MAC Activation of a congregant shelter at 0-degrees F windchill		\$ 100,000	3 (so far)		Bayaud - contract for shelter staffing		Parks Recreation & Libraries, PD, Fire, incl. Fire EMS & Emergency Coordinator
	Emergency Cold Weather Hotel Stays	Navigator issues vouchers paid for by Westminster for cold or hot weather stays		\$ 50,000	2			7 hotel partners	
	Emergency Hot/Cold Weather Hotel Stays	Navigator issues vouchers paid for by Adams County as part of their Severe Weather Activation Program (SWAP) for hot or cold weather hotel stays			7		Adams County jurisdictions, Almost Home and Broomfield	11 hotel partners	
	Emergency Cold Weather Hotel Stays	Operate a Westminster SWAP for Westy navigator clients when it is 32-degrees & wet or 20-degrees and dry - yet to launch		\$ 790,000	1		Almost Home and Adams County	TBD hotel partners	
	Medical respite hotel stays	Clients who need a hotel stay when the hospital would otherwise discharge them to stay outdoors in spite of still being on oxygen or needing to keep a surgical wound clean. Doctors and/or hospital case managers write the referral. The client works with their medical team to arrange for any necessary onsite medical supports.		\$ 25,000	3			Medical personnel and hotel partners	
	Family with children hotel stays	As Adams County provides no family navigation, any families with children experiencing literal homelessness are placed in hotels by the navigators until family shelter can be arranged.		\$ 50,000	3		Salvation Army Connections Line; Almost Home; Adams County School Districts 12 or 50	Hotel partners	
		<b>Total: Emergency/Severe Weather Sheltering</b>		<b>\$1,015,000</b>					
<b>Category:</b>			<b>Permanent Housing Support</b>						
	Bridge Housing in Hotels for clients who have received a housing voucher	Navigators place clients who have obtained a housing voucher in a hotel while the property is ready for them (if a project-based voucher) or until a property is found that will accept their Housing Choice Voucher		\$ 225,000	3		When project-based voucher, the case manager of the property	Hotels and landlords	
	Navigator Program	Assist with applications for housing vouchers and housing, including any application fees and security deposits. Provide education & guidance on how to manage a lease, what is expected of tenants, what could jeopardize their rental agreement. May include up to first two months' rent. Provide move-in assistance including move-in kits, mattresses & bedframes, gift card to purchase bedding, etc. If a family, will also offer to take shopping to select basic household items that work for each family member (linens, etc) instead of a gift card that may not cover what is needed. Provide light case management unless project-based unit provides intensive supports. Check in on clients for first several weeks or months as needed.							
	Westminster Housing in CS Department	Staff support affordable housing property owners and managers in preserving 3,204 30-120% AMI units			10+		Unison Housing Partners, St. Charles, VOA, and others		Foothills Regional Housing
	Westminster Housing in CS Department	13 PSH Units at Eaton Street Apartments			7+	Family Tree case management			
	Church Ranch	project based vouchers and special limited partnership							Foothills Regional Housing
		project based vouchers for low income seniors							Foothills Regional Housing
		<b>Total: Permanent Housing Support</b>		<b>\$225,000</b>					

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<b>Category:</b>	<b>Navigation &amp; Related Services</b>						
	Continuum of Compassion (camp protocols)	Camp resolution process that often results in site remediation at end of stay; costs listed is budgeted camp cleanup costs	\$ 75,000	3		AdCo Health Department Harm Reduction Team	EHS  Park Rangers, Code Enforcement, PD, Navigators
	Immediate Needs	Hygiene, food, medical supplies, cold or hot weather gear, sunscreen, and other supplies distributed by City staff as needed; inventory maintained by Navigators in a storage unit staff members who interact with PEH may access anytime	\$ 115,000	4		Donations from CBOs and community members	Storage Unit Company  Navigators, Rangers, Co-Responders, Victim Services, Fire EMS, and PD
	Municipal Wellness Court	Wellness Court Navigator connects court-involved people whose charges stem from behavioral health concerns to treatment programs and other supports	\$ 34,000	3			
	Westminster Public Libraries	Provides community resources and computer access, including assisting with PEAK enrollments.		30			Library staff
	Resource Fairs	Navigators host bi-monthly Resource Fairs with various partner agencies at the Irving Street Library		3		Adams County Health Department, Adams County Human Services, various other partners as available	Navigators, Library Staff
	DMV2Go Events	Navigators host the DMV2Go mobile services at the Irving Street Library every other month		3			
	Shower passes	Navigators provide shower passes for clients to redeem at one recreation center during set hours throughout the week		3			Navigators, Recreation Staff
	Transportation support	Navigators provide Lyft rides paid for by Adams County		5		Adams County Community Safety & Well-Being Department	
	Transportation support	Navigators provide bus passes, RTD mobility account to clients and other city staff to distribute as needed; help with car repairs, and transportation costs to reunify with family and supports elsewhere	\$ 55,000	5		RTD	Navigators and other staff
	Co-Responders	7 Co-Responders in PD to assist with behavioral health supports for any community member					PD
	Laundry program	The Westminster Elks Club partners with the Westminster Community Foundation to provide free laundry services in two laundromats for anyone in the community.				Elks Club; Westminster Community Foundation	Two laundromats
	Identification assistance	Navigators order birth certificates, drivers' licenses and tests, and other forms of ID for clients to be able to access housing	\$ 15,000	3			
		<b>Total: Navigation and Related Services</b>	<b>\$294,000</b>				
<b>Category:</b>	<b>Eviction Prevention</b>						
	Free Tennant-Landlord Legal Services	IGA with Adams County jurisdictions and Broomfield to jointly pay for a Colorado Legal Services lawyer to provide free tenant-landlord remediation at the Adams County Courthouse on eviction case days.	\$30,000				City Attorney's Office
	Navigator Homeless Prevention Program	rental and mortgage assistance to be distributed by a non-profit partner	\$ 350,000	3		Community Economic Defense Project	
	Emergency & Essential Home Repair Program	\$100,000 from CDBG funds to cover up to \$10,000 in repair costs to allow low-income community members to safely stay in their home		4+		Brothers Redevelopment & Foothills Regional Housing	Community Services Department
	Housing Navigators/Service Coordinators	Housing Navigators on staff to support housing voucher holders. Service Coordinator at Hdden Lake					Foothills Regional Housing
		<b>Total: Eviction Prevention</b>	<b>\$380,000</b>				
		<b>TOTAL - ALL CATEGORIES</b>	<b>\$1,914,000</b>				