

**2024 Supplemental Appropriation
Account Table**

These appropriations will amend the General Capital Improvement Fund revenue and expense accounts as follows:

REVENUES

Description	Account Number	Current Budget	Amendment	Revised Budget
Transfers from WEDA	7500.45000.0680	\$ 2,459,000	\$ 1,780,000	\$ 4,239,000
Total Change to Revenues			<u>\$ 1,780,000</u>	

EXPENSES

Description	Account Number	Current Budget	Amendment	Revised Budget
92nd & Eaton Street Improvements	82475040100.80400.8888	\$ -	\$ 1,780,000	\$ 1,780,000
Total Change to Expenses			<u>\$ 1,780,000</u>	