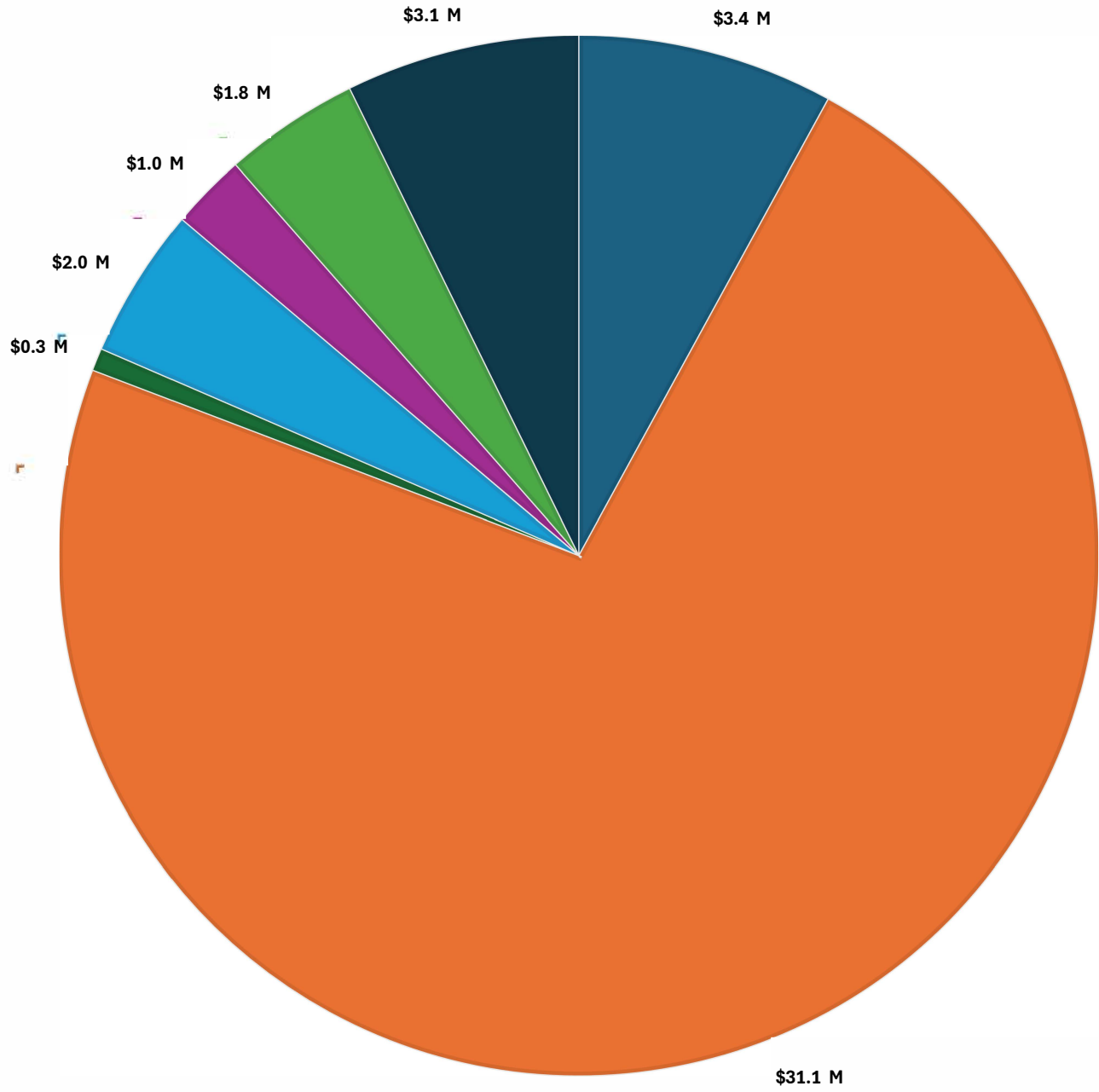


REPLACEMENT MUNICIPAL COURT PROJECT BUDGET

TOTAL PROJECT BUDGET:
\$42.7 M



■ Design & Consulting Fees ■ Construction ■ Site Assessment & Testing ■ Environmental Remediation ■ Furniture, Fixtures & Equipment ■ Unallocated Budget ■ Contingency

Budget includes estimated and actual costs; subject to change as the project progresses.