

# RESOLUTION

RESOLUTION NO. **27**

INTRODUCED BY COUNCILLORS

SERIES OF 2024

## A RESOLUTION SETTING THE 2024 MILL LEVY COLLECTIBLE IN 2025 AND ADOPTING THE BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2025

WHEREAS, in accordance with Section 9.2 of the City Charter, the City Manager has prepared and submitted to the City Council a proposed budget for fiscal year 2025; and

WHEREAS, on September 9, 2024, a public hearing on the proposed 2025 Budget was held by the City Council pursuant to Section 9.4 of the City Charter.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WESTMINSTER:

(1) There is hereby levied for the 2024 year, collectible in 2025, upon all taxable property within the City of Westminster, taxes in the amount of three and sixty-five hundredths (3.65) mills per dollar of assessed valuation in Adams and Jefferson Counties, which shall be paid into the General Fund of the City; and

(2) The annual budget of the City of Westminster for the fiscal year beginning January 1, 2025, which has been submitted by the City Manager, is hereby adopted according to Attachment E, attached hereto and incorporated herein; and

(3) The annual budget of the City of Westminster for fiscal year 2025 beginning January 1, 2025, shall be established with the following totals:

<b>Fund</b>	<b>Fiscal Year 2025</b>
General Fund	\$ 221,087,654
Utility Fund	92,972,555
Golf Course Fund	6,982,436
Parking Management Fund	912,996
Fleet Maintenance Fund	5,363,835
General Capital Outlay Replacement Fund	9,338,553
Parks Open Space & Trails Fund	13,731,953
Conservation Trust Fund	1,350,000
General Capital Improvement Fund	17,011,000
General Debt Service Fund	2,762,413
<b>Total Appropriations</b>	<b>\$ 371,513,395</b>
Less Transfer Appropriations	\$ (38,604,787)
<b>Total Appropriations, Net of Transfers</b>	<b>\$ 332,908,608</b>

PASSED AND ADOPTED this 14th day of October, 2024.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor

APPROVED AS TO LEGAL FORM:

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City Attorney's Office