

Attachment C - 2025 Tap Fees Based on the 2023 Engineering New Record – Construction Cost Index (ENR-CCI) and 2025 Metro Increases

**2025 Tap Fees Based on the 2023 ENR-CCI and 2025 Metro Increases**

<b>Commercial Development – 1” Tap, 1.0 Service Commitments</b>				
	<b>2024 Fee</b>	<b>2025 Fee</b>	<b>Dollar Increase over 2024</b>	<b>Percent Increase over 2024</b>
<b>Water Resources</b>	\$ 16,779	\$ 17,215	\$ 436	2.6 %
<b>Water Infrastructure</b>	\$ 34,945	\$ 35,852	\$ 907	2.6 %
<b>Sewer Transport</b>	\$ 12,552	\$ 12,878	\$ 326	2.6 %
<b>Sewer Treatment</b>	\$ 26,496	\$ 28,368	\$ 1,872	7.1 %
<b>Connection Fee</b>	\$ 577	\$ 592	\$ 15	2.6 %
<b>Fire Charge</b>	\$ 239	\$ 245	\$ 6	2.5 %
<b>Total</b>	<b>\$ 91,588</b>	<b>\$ 95,150</b>	<b>\$ 3,562</b>	<b>3.9 %</b>

<b>Irrigation of Landscapes</b>				
	<b>2024 Fee</b>	<b>2025 Fee</b>	<b>Dollar Increase over 2024</b>	<b>Percent Increase over 2024</b>
<b>High Hydrozone: 1,000 ft<sup>2</sup> Mod Hydrozone: 2,000 ft<sup>2</sup> Low Hydrozone: 12,000 ft<sup>2</sup></b>	\$ 16,834	\$ 17,271	\$ 437	2.6 %

<b>Residential Development</b>				
	<b>2024 Fee</b>	<b>2025 Fee</b>	<b>Dollar Increase over 2024</b>	<b>Percent Increase over 2025</b>
<b>Average single-family home (3 bath, 2,500 ft<sup>2</sup> irrigable area)</b>	\$ 32,945	\$ 34,030	\$ 1,105	3.4 %
<b>200-bedroom multi-family bldg. (2” tap, indoor use only)</b>	\$ 1,479,311	\$ 1,522,580	\$ 42,369	2.9 %